



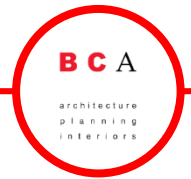
Huntington Beach City School District



1. Phase 1 Project Updates
2. Explanation of Revised GMP's for Hawes and Dwyer Modernization Projects
3. Proposed Acceleration of Phase 1 Projects
4. Q&A



Review Phase 1 Project Status



Phase 1 Projects:

1. **Hawes Elementary School Modernization Project**
DSA Approved: 3/6/18
Approved GMP (4/24/15): \$5,877,250
Revised GMP (5/15/15): +\$214,955 (Includes Interim Housing Project and additional carpet)
Construction: To begin immediately at summer break 2018
2. **Dwyer Middle School Modernization Project (First Half)**
DSA Approved: 3/1/18
Approved GMP (4/24/15): \$5,696,566
Revised GMP (5/15/15): -\$326,603
Construction: To begin immediately at summer break 2018
3. **Dwyer Middle School New Construction Project**
DSA Approved: 5/11/18
Budget (Scheduled for 6/19/18 GMP approval): \$10,143,330
4. **Moffett Elementary School Modernization Project**
DSA Approved: 3/21/18
Budget: \$5,441,575
Construction: On hold - Originally earmarked for Phase 2 (Summer 2020) in Master Plan
5. **Sowers Middle School New Construction Project**
DSA Scheduled Approval: 5/28/18 - 6/1/18
Budget: \$8,975,840
Construction: Moved to Phase 2 (Summer 2020) to allow for further study
6. **Hawes Elementary School Interim Housing Project (added January 2018)**
DSA Approved: 5/3/18
GMP (5/15/18): \$533,877 (part of revisions to Hawes ES Modernization GMP above)
Construction: To begin immediately at summer break 2018

*Figures above do not include separate budgets for furniture/ technology and demonstration classrooms

Hawes ES and Dwyer MS GMP Revisions



GMP Revisions for 5/15/18:

1. Hawes Elementary School Modernization Project

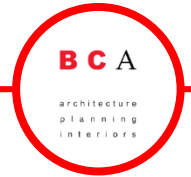
Approved GMP (4/24/15):	\$5,877,250
Revision:	(\$336,896) (due to error in accounting for general conditions)
Revision:	\$533,887 (interim housing)
Revision:	<u>\$18,010 (additional allowance for carpet)</u>
Revised GMP:	\$6,092,241

2. Dwyer Middle School Modernization Project

Approved GMP (4/24/15):	\$5,696,566
Revision:	(\$326,603) (due to error in accounting for general conditions)
Revised GMP:	\$5,369,963



Proposed Acceleration of Phase 1 Projects



As the result of Sowers MS Modernization being moved to Phase 2 (+/- \$9m) to study the possibility of replacement, and the savings in revised GMP's for Hawes and Dwyer (+/- \$700k), BCA is recommending other “later phase” projects move in to Phase 1:

A. Acceleration of the following construction projects:

1. Moffett Elementary School Modernization Project

Budget: \$5,441,575 plus associated soft costs

Construction: immediately following completion of Hawes ES

2. Moffett Elementary School Interim Housing Project (requires contract amendment)

Budget: \$510,000 plus associated soft costs

Construction: immediately following completion of Hawes ES

3. Safety and Security Measures at Multiple Campuses (requires contract amendment)

Budget: \$728,000 plus associated soft costs

Construction: immediately following DSA approval (Fall 2018)

B. Acceleration of the following A/E design work so DSA approval can be obtained in 2019 and bidding/construction can begin in 2020 shortly after the Phase 2 bond sale:

4. Dwyer Middle School Modernization (Second Half) Project (requires contract amendment)

Budget: \$166,000 of soft costs through DSA Approval

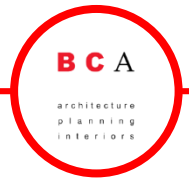
Construction: Summer 2020

5. Smith Elementary School Modernization Project (requires contract amendment)

Budget: \$637,000 of soft costs through DSA Approval

Construction: Summer 2020

Proposed Acceleration of Phase 1 Projects



C. Depending upon the future of Sowers MS:

1. Sowers Middle School Modernization Project

Budget: \$1,220,000 of soft costs through DSA Approval
Construction: Summer 2020

* If it is decided that Sowers should be replaced, the \$1.2M would fund initial replacement effort



Q & A



Brian Whitmore, AIA, LEED brianw@bcaarchitects.com 949-798-5560 ext. 602
President

Michael Henning, AIA, LEED michaelh@bcaarchitects.com 949-293-2524
Associate Principal

